



**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JONATHAN E. FREEDMAN**  
Chief Deputy Director

313 North Figueroa Street, Room 806  
Los Angeles, California 90012  
TEL (213) 240-8117 • FAX (213) 975-1273

[www.publichealth.lacounty.gov](http://www.publichealth.lacounty.gov)



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November 30, 2009

TO: Each Health Deputy

FROM: Jonathan E. Freedman  
Chief Deputy Director

SUBJECT: **AMENDMENT TO THE NEGOTIATED NET AMOUNT AND DRUG/MEDICAL AGREEMENT WITH THE STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

This is to inform you that the Department of Public Health (DPH) Alcohol and Drug Program Administration (ADPA) plans to seek approval from the Board of Supervisors to amend the Combined Negotiated Net Amount (NNA)/Drug Medi-Cal (DMC) Agreement with the State Department of Alcohol and Drug Programs (SDADP). On November 9, 2009, ADPA received Amendment No. 1 for FY 2009-10 from SDADP. SDADP must receive the County's Board approved Amendment No. 1 by February 4, 2010.

Amendment No. 1 to the Combined NNA)/DMC Agreement will increase funding, primarily for Drug/Medi-Cal (DMC) services, for Fiscal Year (FY) 2009-10 by \$16,883,031, from \$120,772,748 to \$137,655,779 (comprised of \$61,277,899 in federal Block Grant Funds, \$39,094,561 in federal DMC funds, and \$37,283,319 in State funds). The total SDADP maximum obligation to the County for the three-year Agreement term, July 1, 2007 through June 30, 2010, will increase from \$396,686,053 to \$413,569,084, at no net County cost.

Attached is a comparison of the original FY 2009-10 NNA/DMC funding and Amendment No. 1. The majority of the funding increases captured in Amendment 1 are for DMC services. There is also a total decrease of \$251,037 in Discretionary, Prevention Set-Aside, HIV Set-Aside, and Special Projects funds. These decreases will not have any impact on services and funding as ADPA did not allocate these funds to provider contracts for FY 2009-10.

If you have any questions or need additional information, please let me know.

JEF:amh

Attachment

c: Jonathan E. Fielding, M.D., M.P.H.  
Tami Omoto-Frias  
John Viernes, Jr.

**FISCAL ALLOCATION DETAIL**  
**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**ANALYSIS OF FISCAL YEAR 2009-10 NNA/DRUG MEDI-CAL BUDGET V.1 Vs. 2009-10 NNA/DRUG MEDI-CAL BUDGET V.0**

COUNTY : LOS ANGELES

	FY 2009-10 NNA Budget V.1	FY 2009-10 NNA Budget V.0	Variance
<b>STATE GENERAL FUNDS</b>			
State General Fund-Alcohol & Drug	\$ 1,586,664	\$ 1,776,525	(189,861)
State General Fund Drug Medi-Cal	28,019,803	23,904,252	4,115,551
Perinatal State General Fund	3,395,297	3,807,569	(412,272)
Perinatal State General Fund Drug Medi-Cal	564,108	951,606	(387,498)
Women & Children Residential Treatment ( formerly Perinatal Grant)	2,132,532	2,369,562	(237,030)
Parolee Services Projects (BASN, PPN, PPP)	1,584,915	1,578,440	6,475
<b>TOTAL STATE GENERAL FUNDS</b>	<b>\$ 37,283,319</b>	<b>\$ 34,387,954</b>	<b>\$ 2,895,365</b>
<b>FEDERAL FUNDS</b>			
<b>SAPT BLOCK GRANT - 93.959 [10/1/08-6/30/10 21 Months] (FFY 2009 award)</b>			
SAPT HIV Set Aside One-Time Increase (FFY 2009 award)	43,258	0	43,258
<b>TOTAL SAPT BLOCK GRANT - 93.959 [10/1/08-6/30/10 21 Months] (FFY 2009 award)</b>	<b>43,258</b>	<b>0</b>	<b>43,258</b>
<b>SAPT BLOCK GRANT - 93.959 [10/1/09-6/30/11 21 Months] (FFY 2010 award)</b>			
SAPT Discretionary (FFY 2010 award)	\$ 35,854,740	\$ 35,876,819	\$ (22,079)
SAPT Prevention Set-Aside (FFY 2010 award)	12,852,687	12,853,360	(673)
SAPT Friday Night Live (FFY 2010 award)	75,000	75,000	0
SAPT Club Live (FFY 2010 award)	75,000	75,000	0
HIV Set-Aside (FFY 2010 award)	4,377,605	4,471,635	(94,030)
SAPT Perinatal Set-Aside (FFY 2010 award)	3,704,357	3,704,336	21
Female Offender Treatment Services Project (FFY 2010 award)	382,458	382,098	360
SAPT Special Projects (FFY 2010 award)	0	187,500	(187,500)
SAPT Adolescent and Youth Treatment Services (FFY 2010 award)	1,597,462	1,597,462	0
SAPT SATTA Funding (FFY 2010 award)	2,315,332	2,305,726	9,606
<b>TOTAL SAPT BLOCK GRANT - 93.959 (FFY 2010 award)</b>	<b>\$ 61,234,641</b>	<b>\$ 61,528,936</b>	<b>\$ (294,295)</b>
<b>Drug Medi-Cal (Fed Share Only)</b>	<b>\$ 38,190,021</b>	<b>\$ 23,904,252</b>	<b>\$ 14,285,769</b>
<b>Perinatal Drug Medi-Cal (Fed Share Only)</b>	<b>904,540</b>	<b>951,606</b>	<b>(47,066)</b>
<b>TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]</b>	<b>\$ 39,094,561</b>	<b>\$ 24,855,858</b>	<b>\$ 14,238,703</b>
<b>TOTAL ALL FEDERAL FUNDS</b>	<b>\$ 100,372,460</b>	<b>\$ 86,384,794</b>	<b>\$ 13,987,666</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 137,655,779</b>	<b>\$ 120,772,748</b>	<b>\$ 16,883,031</b>